

**2016 STAFF WORK PLAN  
GOVERNOR'S MILITARY COUNCIL**

<b>Task Number</b>	<b>Recommendation</b>	<b>Lead Staff</b>	<b>Timeframe</b>
<b>1</b>	<b><i>Commit to a sustained focus on growing California's national security mission.</i></b>		
1.1	Hold Q1 Council Meeting	RG	
1.2	Hold Q2 Council Meeting	RG	May
1.3	Hold Q3 Council Meeting	RG	August
1.4	Hold Q4 Council Meeting	RG	November
1.5	Schedule a standing phone call with Executive Committee at least once before each quarterly Council meeting to allow staff update on current issues and activities.	AM	April
1.6	Schedule a standing phone call with Membership Committee at least once before each quarterly GMC meeting	RG	April
1.7	Schedule a standing phone call with Policy Committee shortly following the Q1 Council meeting to develop recommended annual priorities for the Council	AM	April
1.8	Send letter to the Governor reviewing 2015 Accomplishments and providing him an opportunity to be briefed.	RG	Q2
1.9	Establish and carryout the 2016 Staff Work Plan	AM	
1.91	Explore the possibility of developing a Western State Non-Aggression Pact	AM	Q3
1.92	Schedule 2017 Council Meetings	RG	Q3
<b>2</b>	<b><i>Engage federal decision makers to shape defense budget and policy proposals.</i></b>		
2.1	Express to the CODEL the Council's annual FY17 military and national security budget priorities in a written letter	AM	
2.2	Build political coalitions to advocate for FY17 budgetary priorities to CODEL, DoD and other stakeholder allies	AM	March-July
2.3	Participate in national defense forums on behalf of the Council	AM/RG	Continuous
2.4	Keep the Council updated on pertinent Congressional and DoD activities	AM	Continuous
2.5	Develop and alternative to BRAC that the Council can support	AM	Q3
2.6	Develop standardized talking points for Council Members	RG	June

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<b>3</b>	<b><i>Work directly with installations to address operating challenges they face.</i></b>		
3.1	Brief interested state and federal legislators on Council's assessment of base(s) that they represent	AM/RG	Continuous
3.2	Brief local base support groups on Council's assessment of specific bases, develop shared work plans	RG	July
3.3	Follow-up first with SPAWAR about building support for their installations and function	RG	June
3.4	Assist entities wishing to relocate to California military bases, liaising with GoBiz	AM	Continuous
3.5	Schedule and complete a trip to DC for the Chair and Vice Chair, and other members if possible.	AM	Q4
3.6	Compile information on a possible program by counties/cities to track military generator use and decide if Council action is needed.		Q3
3.7	Compile information, speaking with Gen Hanlon and Jackson, to see if the Council can be helpful in the state park lease renewal at Camp Pendleton		Q2
3.8	Convene state agencies and the military to improve protocols to make the joint NEPA/CEQA process more efficient.	RG	Q2
<b>4</b>	<b><i>Strengthen state support for local and regional military support organizations.</i></b>		
4.1	Schedule quarterly call for all of 2016 with local support groups	RG	Q1
4.2	Hold annual meeting of local support groups (and commanders, see 6.1)	RG	Q2
4.3	Build permanent community coalitions and help establish installation advocacy campaigns	RG	Continuous
4.4	Identify additional bases that do not have a Base Support Group and assist them to do so	RG	June
<b>5</b>	<b><i>Encourage military installations to adopt operational partnerships with local governments and companies.</i></b>		
5.1	Hold annual webinar for local governments and local support groups about potential of partnerships and provide proactive ideas and best practices	RG	Q3
5.2	Identify and reach out to bases with potential to pursue community partnerships	RG	Continuous
5.3	Assist Star Harbor Space Academy project obtain an EUL from the Army through RFP process	AM	Q4
<b>6</b>	<b><i>Strengthen communication with installation commanders.</i></b>		
6.1	Organize and hold annual meeting of installation commanders in Sacramento (and base support groups, see 4.2)	RG	Q2

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6.2	Make round of visits to military installations, as schedule/resources allow	RG/AM	Continuous
6.3	External Outreach Committee develop and execute base visit agenda for 2016.	RG	Q2
7.4	External Outreach Committee recommends base schedule visits for 2017 to full Council.	RG	Q4
<b>7</b>	<b><i>Support the improvement of public schools on California military bases.</i></b>		
7.1	Initiate conversation with California Department of Education, Office of Economic Adjustment and other key stakeholders to identify a way forward to capture funding match for on-base schools	RG	
7.2	Support CalEd and GOBiz to find a solution to provide matching funds for on base school repair	AM	Q2
<b>8</b>	<b><i>Enable military installations to generate renewable energy within their fence-lines.</i></b>		
8.1	Work with the CPUC to explore amending regulatory interpretation of rules limiting on-base renewables	RG	Q3
8.2	Track and support large energy projects on California installations	RG	June
8.3	Work to shape and actively support legislative proposals to expand military energy goals	RG	Continuous
<b>9</b>	<b><i>Help military bases secure reliable water supplies amidst drought and climate change</i></b>		
9.1	Support installations identified as high priority water supply challenges	RG	Continuous
9.2	Identify priority installations with any possibility of future water resource constraints and assist in developing a plan forward	RG	July
<b>10</b>	<b><i>Improve California's attractiveness to discharging service members, veterans and their families.</i></b>		
10.1	Strengthen state sponsored veterans hiring programs and explore incentives for businesses that hire veterans.	RG	Q2
10.2	Leverage federal programs and funding to support state veterans hiring programs	AM	July
10.3	Improve veterans' access to California state education institutions and support on-campus programs to support veterans	RG	Q3
10.4	Partner with the California Veterans Affairs Agency to improve education to separating service members.	RG	Q3
10.5	Explore feasibility of extending tax benefits to veterans living in California.	RG	Q4

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10.6	Recommend appointing the Secretary of Veterans Affairs to the Military Council.	AM	
10.7	Facilitate briefing from state agencies that will carryout the new Military Student identifier federal law to installation commanders.	RG	Q2
10.8	Schedule briefing from the TAP program to the Council.	RG	Q4
10.9	Create a list of programs that help veterans and Reserve Component members find jobs, both federal, state and local programs.	RG	Q4
	<b><i>Bolster support for California's aerospace industry.</i></b>		
<b>11</b>	Focus on supporting expanded functions at SPAWAR and help address challenges	RG	Q2
11.1	Build case for federal budget and policy decisions that strengthen national security and increase procurement in CA.	AM	Continuous
11.2	Work with GOBiz to maximize aerospace sector's use of state targeted tax incentives.	RG	Continuous
11.3	Develop guidebook for business on partnering with military technology transfer programs	RG	Q4
	<b><i>Internal Council Business and Admin Tasks</i></b>		
<b>12</b>	Finalize Council Bylaws and 2016 Work Plan	AM	Q1
12.1	Discuss potential need for any Ad Hoc committees (see end of document)	AM	Q2
12.2	Staff will call Committee Chairs to Explain Bagley-Keene Issues	AM	
12.3	Staff will provide a memo to Council members explaining how to comply with Bagley-Keene and the implications of the law on the Council	AM	
12.4	Staff will provide guidance for Form 700 requirements	AM	
12.5	Staff will create business email accounts for Council Members	AM	Q2

	Behind Schedule
	In Progress and On Track
	Completed
	Temporarily On Hold / Bagley-Keene Restriction Must be Resolved
	Continuous Strategic Goal

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	<p align="center"><b>Potential Ad Hoc Committees*</b></p> <p><b><i>Committee on University/Research Partnerships with Military Installations</i></b>  The Research Partnerships Committee will focus on strengthening working relationships between California’s educational/research institutions and California’s military and national security mission. While some installations are well to top civilian researchers and are implementing shared projects, others are not and would like to be more connected. Near-term work of this committee will identify installations that want stronger research relationships and then to make appropriate introductions to academic and research leaders.</p> <p><b><i>Committee on Innovative Technology</i></b>  This committee will focus on strengthening our state as a location for growing cybersecurity activities, Remotely Piloted Vehicles technologies and other new technology platforms. Recognizing the dominant role of new technologies in the future of national security and military missions, this Committee will identify and pursue actions to expand these activities in the state. Near-term work includes exploring a possible expansion of the Department of Defense’s Innovation Initiative to San Diego.</p> <p><b><i>Committee on Transitioning Service Members</i></b>  This committee will identify how our state can work with the military services to improve the transition of service members to civilian life. This likely involves reviewing where educational and job opportunities can be strengthened and where new incentives or benefits can be improved to attract departing service members to stay in California.</p> <p><b><i>Aerospace Committee</i></b>  The Aerospace Committee will focus on how to strengthen support for the aerospace industry in California. This Committee will identify opportunities to expand aerospace activities in the state. An important near-term activity of this committee will be to participate in the annual Aerospace Week in Sacramento.</p>		

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\* These are committees that are temporary in nature and formed as needed if recommended by a Council Member